



# ABILENE MPO POLICY BOARD MEETING

City Council Chambers – Abilene City Hall | 555 Walnut St., Abilene, TX  
**Tuesday, August 19, 2025 at 1:30 p.m.**

# 1. Call to Order.

*Public comment on any item on the agenda.*

## **2. Consideration and Take Action on the Minutes of the April 15, 2025 meeting.**

### **3. Receive a Report, Hold a Discussion and Public Hearing, and Take Action on the FYs 2025-2050 Metropolitan Transportation Plan (MTP).**

#### **Background**

The Metropolitan Transportation Plan (MTP) was completed on December 17, 2024. It covers years 2025 to 2050. The MTP is the long-range plan or "blueprint" and has a minimum twenty-year planning horizon with an update every five years. The MTP includes identifying present and future transportation corridors, forecasting transportation needs and growth patterns, providing estimated costs for implementation of those needs, and including other innovative approaches to transportation. The MTP is a financially constrained document but it also includes a list of additional projects that could be implemented as funding becomes available. Projects are selected based on the demand on the current system and input from the community. This document also incorporates a multimodal approach. The Policy Board at their April 16, 2024 meeting approved Huitt-Zollars, Inc. as the consultant. There were numerous meetings and data sharing including two public meetings (June 25 and October 10) and a Delphi Panel meeting (June 25). A presentation of the MTP status was given at the August 20, 2024 workshop. At the November 19, 2024 Technical Advisory Committee (TAC) and the October 15, 2024 Policy Board (PB) meeting, the goals and action steps of the MTP were presented for input. The Policy Board at their December 17, 2024 meeting approved the Metropolitan Transportation Plan (MTP). After information was added about the public participation process, the consultants submitted the final plan to the MPO on December 20, 2024. This was then submitted to TxDOT on January 9, 2025.

#### **Current Situation**

The FYs 2025-2050 MTP needs to be amended to update the project and funding information for two projects by the TxDOT Abilene District Office and one project by the City of Abilene Transportation Services Department. In addition, numerous projects need to be updated due to changes in funding, costs, work description, etc. to match the TxDOT Connect System.





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Building 1, Suite 300  
Austin, TX 78746  
TEL 512.494.6037



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Cat 2 Funding, FM 1750, CSJ: 1655-01-036  
Project Summary

Project description/scope –

The project consists of widening 2.227 miles of FM 1750 from Industrial Boulevard to 1200 ft south of Colony Hill Road (CR 111) in Taylor County, Texas for additional turn lanes, addition of sidewalk, traffic signal at Colony Hill Road, ADA ramps, driveways, grading of ditches and replacing all cross culverts along the project. The proposed improvements would consist of two (2) 12-foot wide travel lanes (one in each direction) with a 14-foot wide two-way left-turn lane and 5-foot-wide outside shoulders. A 6-foot wide sidewalk will be constructed on one (1) side of FM 1750. There are a total of 5 cross culverts that will be designed to the 10% AEP (10-yr design storm) including one (1) bridge class culvert crossing Elm Creek FEMA zone A.

Financials

Authorized Amount: \$3,400,606.56 (Cat 8 & 11)  
Current construction estimate: \$5,270,004.33 (updated on 04/08/2025)

Project Manager: Michelle Luedke  
Consultant & PM: Adam Pfeiffer; apfeiffer@structurepoint.com

TXC Letting Date – 07/01/2026, RTL Date – 04/01/2026, AVL Date – N/A (pending ROW acquisition and utility relocation)

Project Location Map –



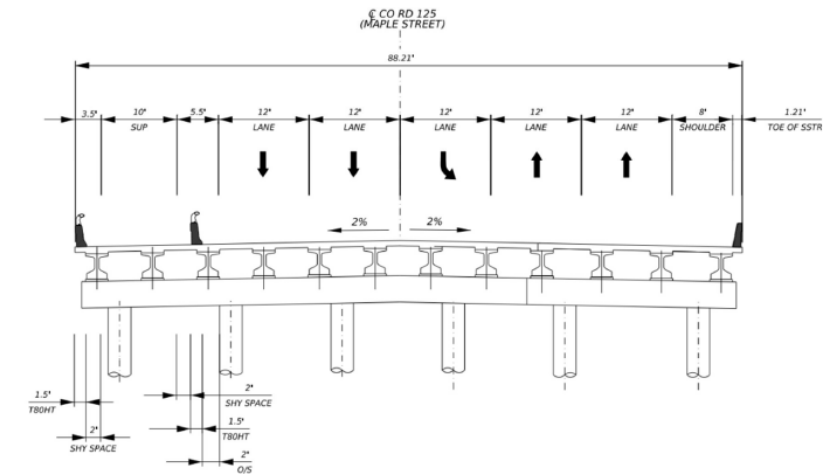


**Prime Provider:** AIG Technical Services, LLC  
**District:** Abilene  
**CSJ:** 2398-01-063  
**County:** Taylor  
**Highway:** SL 322  
**Limits:** At Maple Street

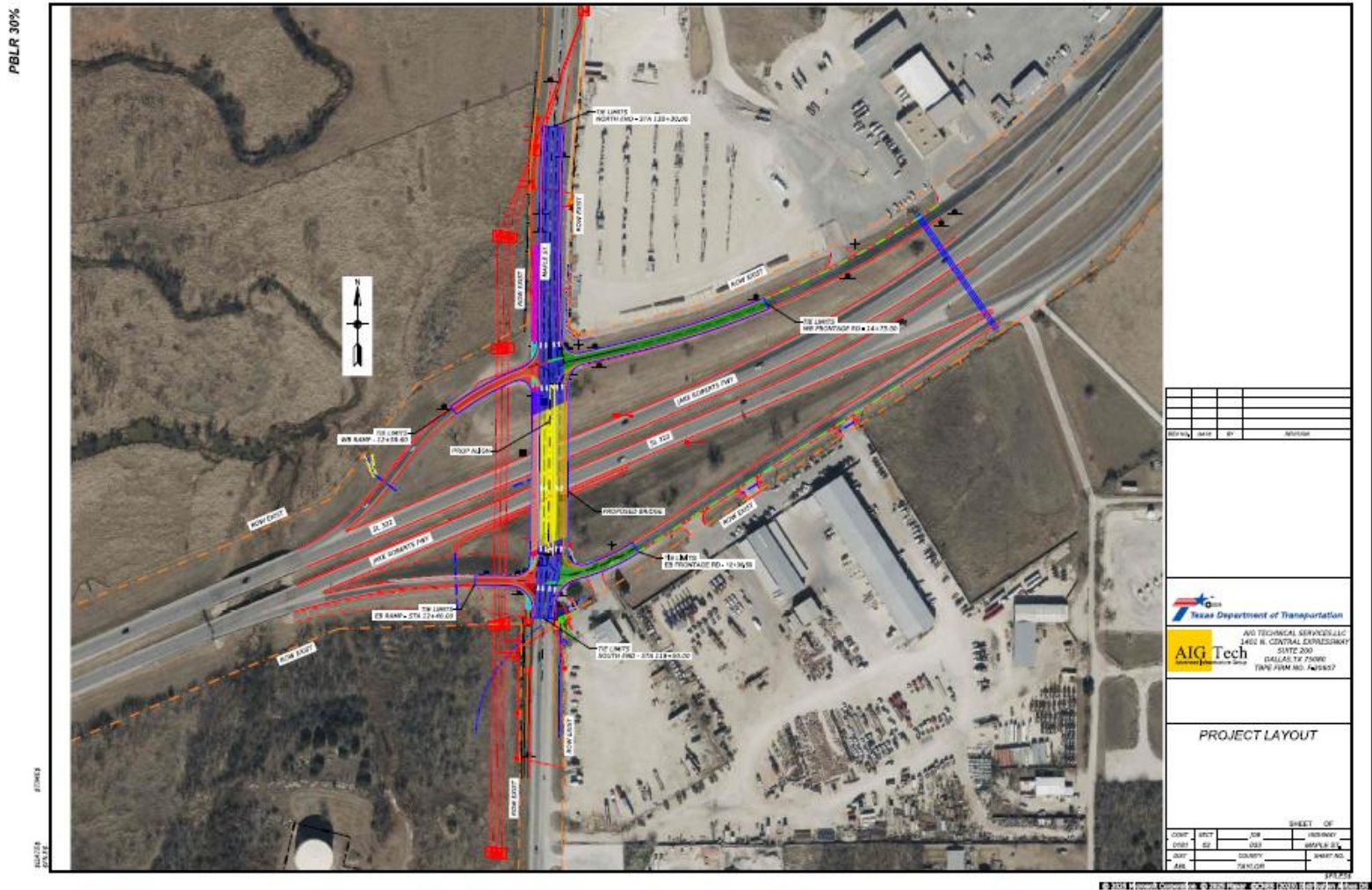
The project scope of work includes the specifications, and estimates (PS&E) and related documents, for the bridge replacement at Maple Street overpass of SL 322 in the City of Abilene. The tasks include roadway and bridge design, utility adjustment coordination, utility engineering investigation, utility engineering, survey and geotechnical data collection, and providing construction phase services necessary to support the construction.

- 5 -12' Lanes, 2' and 8' Shoulders with middle Left Turn Lane through the bridge
- Pedestrian Connectivity with City of Abilene Infrastructure, adding 10' SUP on west side
- Provide minimum 19' Vertical Clearance with SL 322
- 4-span bridge constructed in phases with partial demolition
- Addition of Guardrail on SL322 Bridge Bents
- Ditch Improvements on SL322
- Intersection Improvements on Maple St. approaches
- Provision for the future traffic signals
- The design speed is set at 45 mph for Maple Street, as well as the ramps and frontage roads, consistent with the City of Abilene design at both the south and north ends of Maple Street.

PROPOSED BRIDGE TYPICAL



PROPOSED MAPLE STREET  
PREFERRED TYPICAL- 4 THROUGH LANES, 1 DEDICATED LEFT TURN  
10' SUP ON LEFT, 8' SHOULDER ON RIGHT (FUTURE SIDEWALK)  
2' SHY SPACES AND CURB OFFSETS



REV	DATE	BY	REVISION



AIG Tech  
Technical Services, LLC  
1400 N. CENTRAL EXPRESSWAY  
SUITE 200  
DALLAS, TX 75208  
PHONE: 214.750.1234

PROJECT LAYOUT

COMP	REV	DATE	BY	REVISION

NEW CAT 2 FUNDING REQUEST:

- \$3,000,000 CSJ#1655-01-036 (FM 1750 – INDUSTRIAL TO 1200’ SOUTH OF COLONY HILL RD)
- \$13,000,000 CSJ#2398-01-063 (SL 322 AT MAPLE ST)

Abilene MPO

2050

Metropolitan Transportation Plan

Approved By The Policy Board On

December 17, 2024

Amendment 1: August 19, 2025 (Pending Approval)





Amendment 1 – August 19, 2025:

Cover Sheet – Date; updated Funded Project Listing to match TxDOT Connect; added Cat 2 funding to CSJ#1655-01-036 \$3,000,000 and CSJ#2398-01-063 \$13,000,000; updated Other Project Listing with Airport Expansion Project (TIFIA Funding) \$70,000,000; updated the Amendments Page to reflect changes.

OTHER PROJECT LISTING

Transportation Infrastructure Finance and Innovation Act (TIFIA) program

Facility	Limits From	Limits To	City/County	Work Description	Construction Cost	MPO Funding (Cat 2U)	Year of Expense	Local ID	Map #
ABL	Abilene Regional Airport	Abilene Regional Airport	Abilene	Expansion of the passenger boarding area and screening checkpoint area; relocation of the airline ticket counters and rental car counters; replacement of the security access control system, baggage conveyor system, HVAC system, and fire/smoke alarm system; addition of a fire suppression system, and a new power generator.	\$ 70,000,000	\$ -	\$ 2,026	TIFIA-ABL	N/A

FUNDED PROJECT LISTING

Facility	Limits From	Limits To	City/County	Work Description	Construction Cost	MPO Funding (Cat 2U)	Year of Expense	Local ID	Status	Total Cost*	PM#	CSJ	Decision Lens Score (TxDOT Weighting)	Decision Lens Rank (TxDOT Weighting)	TAC Ranking	HZ Map ID
FM 1750	Industrial Blvd	1200' South of Colony Hill Rd	Abilene/Taylor County	Intersection improvements add turn lanes	\$ 5,270,004	\$ 3,000,000	2026	S1750-C1-CA	Planned let July 1, 2026	\$ 6,311,050	PM 1 PM 3	1655-01-036	0.05978	15 (Tied)	1	M10
US 83	At	US 83/84 "Y" Interchange	Taylor County	Construct new grade separated interchange consisting of 4 proposed main lanes and 4 proposed frontage roads	\$ 43,681,662	\$ -	2025	S0083-G1-CA	Planned let Oct 8, 2025	\$ 45,059,867	PM 1 PM 2 PM 3	0034-01-130	0.15471	7	2A	M47
US 83	US 84	CR 160	Taylor County	Construct five lane Section	\$ 46,478,846	\$ -	2025	S0083-G65-CA	Projected let Oct 8, 2025	\$ 52,558,234	PM 1 PM 3	0034-02-044	0.05978	15 (Tied)	2B	O09X
IH 20	FM 600	SH 351	Abilene	Add two main lanes for a six lane freeway and construct overpass structures	\$ 104,765,617	\$ 20,000,000	2026	S020-E25-CA	Environmental Review (planned let June 1, 2026)	\$ 136,385,894	PM 1 PM 2 PM 3	0006-06-109	0.27743	4	3	M11
FM 89	Elm Creek	FM 707	Taylor County	Add continuous center turn lanes and right turn lanes at intersection	\$ 5,400,000	\$ 5,400,000	2026	S0089-F10-OI	Planned let Mar 1, 2026	\$ 6,084,784	PM 1 PM 3	0699-01-067	0.17319	6	4	M12
SL 322	At	Maple St	Abilene	Replace Bridge	\$ 13,000,000	\$ 13,000,000	2030	S0322-G2-BR	Planned let January 1, 2030	\$ 13,000,000	PM 2	2398-01-063	0.05978	15 (Tied)	5	M13X
SL 322	North of SH 36 (BI 20)	FM 1750	Abilene	SL 322 improvement including SH 36 intersection improvement	\$ 10,800,000	\$ 10,800,000	2027	S0322-F8-OI	Moved from Illustrative List and updated description - Dec 19, 2023. Planned let May 1, 2027	\$ 12,050,008	PM 3	2398-01-062	0.05978	15 (Tied)	6	M17
FM 707	FM 89 (Buffalo Gap Rd)	US 83	Abilene	Rehab and Widen Roadway	\$ 14,493,439	\$ 14,493,439	2033	S0707-F1-CA	Planned let January 1, 2033	\$ 25,254,326	PM 1 PM 3	0663-01-024	0.11350	9	7	M18
BU 83D	At	Pine St	Abilene	Intersection Improvements	\$ 5,600,000	\$ 5,600,000	2027	S0083-F9-RM	Planned let May 1, 2027	\$ 6,238,682	PM 1	0033-08-045	0.05978	15 (Tied)	8	M19
IH 20	SH 351	Callahan County Line	Abilene	Add two main lanes for a six lane freeway and replace overpass structures	\$ 268,159,747	\$ -	2035	S020-E24-CA	Environmental Review combined S020-E28-CA, Planned let 01/01/2035	\$ 289,193,527	PM 1 PM 2 PM 3	0006-06-081	0.34770	2	9	M20
FM 707	US 83	FM 1750	Abilene/Taylor County	Widen to a 5 Lane Section	\$ 10,800,000	\$ 10,800,000	2034	S0707-F2-CA	Planned let Jan 1 , 2034	\$ 12,089,424	PM 1 PM 3	0663-02-011	0.08591	13	10	M21
IH 20	Abilene West City Limits	Near Catclaw Creek	Abilene	Add two main lanes for a six lane freeway and replace overpass structures	\$ 400,000,000	\$ -	2036	S020-E27-CA	Environmental Review (planned let April 1, 2036)	\$ 673,754,383	PM 1 PM 2 PM 3	0006-05-090	0.40856	1	11	M22
IH 20	Near Catclaw Creek	FM 600	Abilene	Add two main lanes for a six lane freeway and replace overpass structures	\$ 274,263,862	\$ -	2033	S020-E26-CA	Environmental Review (planned let January 1, 2033)	\$ 287,348,862	PM 1 PM 2 PM 3	0006-06-105	0.31119	3	12	M23X
US 83	Near Industrial Blvd	FM 89	Abilene	Reconstruct intersection realigning lanes and adding signals	\$ 5,600,000	\$ 5,600,000	2033	S0083-F12-RM	Planned let January 1, 2033	\$ 5,600,000	PM 1	0034-01-143	0.06423	14	13	M24
SL 322	IH 20	SH 351	Abilene	Construct New 2 Lane Highway of Future 4 Lanes with Access Control	\$ 75,000,000	\$ -	2036	S0322-B1 (C2)-CA	Long Range Plan	\$ 125,528,931	PM 3	TBD	0.11171	10	14	M25
SL 322	West of SL 322	East of SL 322	Abilene	Construct Direct Connects at IH 20 and SL 322	\$ 33,600,000	\$ 33,600,000	2034	S0322-F11-RM	Plannd let March 1, 2034	\$ 36,785,611	PM 1 PM 2 PM 3	0006-06-118	0.14717	8	15	M26
BI 20 (E Hwy 80)	SL 322	Elmdale Rd	Abilene	Rehabilitate , Add Shoulders, & Turn Lanes	\$ 5,200,000	\$ 5,200,000	2036	S8120-C1-RM	Long Range Plan	\$ 8,949,770	PM 2 PM 3	TBD	0.18615	5	16	M31
US 83 (Winters Frwy)	South of S 7th St	North of N 10th St	Abilene	Widen existing US 83 freeway to six-lanes and reconstruct ramps	\$ 250,000,000	\$ -	2036	S0083-B3-CA	Long Range Plan	\$ 412,265,796	PM 3	TBD	0.09810	11	17	M42
US 83 (Winters Frwy)	North of N 10th St	IH 20	Abilene	Widen existing US 83 freeway to six-lanes and reconstruct ramps	\$ 250,000,000	\$ -	2036	S0083-E7-CA	Long Range Plan	\$ 408,263,216	PM 3	TBD	0.09334	12	18	M46X



**Recommendation from the Technical Advisory Committee (TAC)**

The TAC at their July 29, 2025 meeting acknowledged that the MTP would have to be amended once the Transportation Improvement Program was amended for the three projects.

**Action Requested**

1. Approval of the amendment to the FYs 2025-2050 Metropolitan Transportation Plan (MTP).

## **4. Receive a Report, Hold a Discussion and Public Hearing, and Take Action on the Ten-Year Plan.**

### **Background**

On June 21, 2016 the Policy Board adopted a listing of 20 projects for future funding. The Abilene MPO receives funding through the Category 2 (Metropolitan and Urban Corridor Projects) formula distribution. According to TxDOT's formula this category is for "mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system." On June 3, 2015 the HB 20 legislation was passed. House Bill 20 amends the Transportation Code to require each planning organization to develop a Ten-Year Plan and project recommendation criteria and provides for the prioritization and approval of recommended projects by the commission. The Abilene MPO Project Selection Committee met on November 15, 2016 to discuss how to prioritize the listing of 20 projects that the Policy Board approved on June 21, 2016. This prioritized list was presented to the Technical Advisory Committee at their November 29, 2016 meeting. The Policy Board approved the Ten-Year Plan at their December 12, 2016 meeting. In order to capture project situations and to ensure that projects are ready to move forward in the projected phases the Ten-Year Plan was amended on June 20, 2017, December 19, 2017, June 19, 2018, December 17, 2019, December 14, 2021, February 21, 2023, and December 19, 2023.

### **Current Situation**

The Ten-Year Plan needs to be amended to update the project and funding information for two projects by the TxDOT Abilene District Office. In addition, numerous projects need to be updated due to changes in funding, costs, work description, etc. to match the TxDOT Connect System and the Unified Transportation Program (UTP).

### **Recommendation from the Technical Advisory Committee (TAC)**

The TAC at their July 29, 2025 meeting acknowledged that the Ten-Year Plan would have to be amended once the Transportation Improvement Program was amended for the three projects.

### **Action Requested**

1. Approval of the amendment to the Ten-Year Plan.

Ten-Year Plan (continued)

ABILENE METROPOLITAN PLANNING ORGANIZATION																									
10 YEAR PLAN																									
FUNDING YEAR			checked against UTP/TxDOT Connect							2024 ACCORDING TO TxDOT	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	TOTAL				
PROJECTED FUNDING		Proposition 1 and Proposition 7 (State	changes per utp year							\$ 17,098,857	\$ 4,710,231	\$ 5,486,800	\$ 6,307,910	\$ 7,248,925	\$ 7,581,746	\$ 7,382,081	\$ 7,318,724	\$ 7,012,397	\$ 7,458,333	\$ 7,363,325	\$ 67,870,472	Based on UTP FY 2026 Draft Funding			
PROJECTS											\$ 28,400,000	\$ -	\$ 16,400,000	\$ -	\$ 13,000,000	\$ -	\$ -	\$ 20,093,439	\$ 44,400,000	\$ -	\$ 122,293,439				
REMAINING BALANCE											\$ (23,689,769)	\$ 5,486,800	\$ (10,092,090)	\$ 7,248,925	\$ (5,418,254)	\$ 7,382,081	\$ 7,318,724	\$ (13,081,042)	\$ (36,941,667)	\$ 7,363,325					
RUNNING BALANCE										\$ 10,314,406	\$ (13,375,363)	\$ (7,888,563)	\$ (17,980,653)	\$ (10,731,728)	\$ (16,149,982)	\$ (8,767,901)	\$ (1,449,177)	\$ (14,530,219)	\$ (51,471,886)	\$ (44,108,561)					
PROJECT	LIMITS FROM	LIMITS TO	TYPE OF WORK	MPO PROJECT #	CSJ #	ESTIMATED LET DATE	TOTAL PROJECT COST	ESTIMATED PROJECT CONSTRUCTION COST	CURRENT TIP												MPO FUNDS	TXDOT FUNDS	OTHER FUNDS	TOTAL CONSTRUCTION COST	
IH 20	FM 600	SH 351	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND CONSTRUCT OVERPASS STRUCTURES.	S020-E25-CA	0006-06-109	6/1/2026	\$ 136,385,894.00	\$ 104,765,617	TIP 2026		\$ 20,000,000										\$ 20,000,000	\$ 84,765,616	\$ -	\$ 104,765,616	
FM 89	ELM CREEK	FM 707	ADD CONTINUOUS CENTER TURN LANES AND RIGHT TURN LANES AT INTERSECTION	S0089-F10-OI	0699-01-067	3/1/2026	\$ 6,084,784.00	\$ 5,400,000	TIP 2026		\$ 5,400,000										\$ 5,400,000	\$ 1	\$ -	\$ 5,400,001	
FM 1750	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL ROAD	INTERSECTION IMPROVEMENTS ADD TURN LANES	S1750-C1-CA	1655-01-036	7/1/2026	\$ 6,400,606.00	\$ 5,270,004	TIP 2026		\$ 3,000,000										\$ 3,000,000	\$ 3,400,606	\$ -	\$ 6,400,606	
BU 83 D	AT	PINE STREET	INTERSECTION IMPROVEMENTS INCLUDING LANE REALIGNMENT, TURN LANES, SIGNALS	S0083-F9-RM	0033-08-045	5/1/2027	\$ 6,238,682.00	\$ 5,600,000	TIP 2027				\$ 5,600,000								\$ 5,600,000	\$ -	\$ -	\$ 5,600,000	
SL 322	NORTH OF SH 36 (BI 20)	FM 1750	SL 322 IMPROVEMENT INCLUDING SH 36 INTERSECTION IMPROVEMENT	S0322-F8-OI	2398-01-062	5/1/2027	\$ 12,050,008.00	\$ 10,800,000	TIP 2027				\$ 10,800,000								\$ 10,800,000	\$ -	\$ -	\$ 10,800,000	
IH 20	SH 351	CALLAHAN COUNTY LINE	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES.	S020-E24-CA	0006-06-081	1/1/2035	\$ 289,193,527.00	\$ 268,159,747													\$ -	\$ 268,159,747	\$ -	\$ 268,159,747	
IH 20	NEAR CATCLAW CREEK	FM 600	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES.	S020-E26-CA	0006-06-105	1/1/2033	\$ 287,348,862.00	\$ 274,263,862													\$ -	\$ 274,263,862	\$ -	\$ 274,263,862	
IH 20	WEST OF SL 322	EAST OF SL 322	CONSTRUCT DIRECT CONNECTS AT IH 20 AND SL 322	S0322-F11-RM	0006-06-118	3/1/2034	\$ 36,785,611.00	\$ 33,600,000											\$ 33,600,000		\$ 33,600,000	\$ 1	\$ -	\$ 33,600,001	
US 83	NEAR INDUSTRIAL BLVD	FM 89	RECONSTRUCT INTERSECTION REALIGNING LANES AND ADDING SIGNALS	S0083-F12-RM	0034-01-143	1/1/2033	\$ 6,046,618.00	\$ 5,600,000										\$ 5,600,000			\$ 5,600,000	\$ 1		\$ 5,600,001	
SL 322	AT	MAPLE STREET	REPLACE BRIDGE	S0707-F1-CA	2398-01-063	1/1/2030	\$ 13,000,000.00	\$ 13,000,000						\$ 13,000,000							\$ 13,000,000	\$ 6,000,001		\$ 19,000,001	
FM 707	FM 89 (BUFFALO GAP ROAD)	US 83	REHAB AND WIDEN ROADWAY	SO707-C1-CA	0663-01-024	1/1/2033	\$ 25,254,326.43	\$ 14,493,439										\$ 14,493,439			\$ 14,493,439	\$ 1	\$ -	\$ 14,493,440	
FM 707	US 83	FM 1750	WIDEN TO 5 LANE SECTION	S0707-F2-CA	0663-02-011	1/1/2034	\$ 12,089,424.00	\$ 10,800,000											\$ 10,800,000		\$ 10,800,000	\$ 1	\$ -	\$ 10,800,001	
10 YEAR PROJECTS TOTAL							\$ 836,878,342	\$ 751,752,669			\$ 28,400,000	\$ -	\$ 16,400,000	\$ -	\$ 13,000,000	\$ -	\$ -	\$ 20,093,439	\$ 44,400,000	\$ -	\$ 122,293,439	\$ 636,589,837	\$ -	\$ 758,883,276	
																								Original approved: 12/12/16 Amendments: 06/20/17, 12/19/17, 6/19/18, 12/17/19, 12/14/21, 02/21/23, 12/19/23, pending 08/19/25	



Policy Board Approval \_\_\_\_\_



## **5. Receive a Report, Hold a Discussion and Public Hearing, and Take Action an amendment to the FYs 2025-2028 Transportation Improvement Program (TIP).**

### **Background**

The FYs 2025-2028 Transportation Improvement Program (TIP) was approved by the Policy Board on April 16, 2024. It was due into the STIP Portal by COB on July 1, 2024. It was subsequently administratively amended on May 13, 2024 and July 31, 2024. Statewide there was a November 2024 revision to the STIP. The Policy Board's latest amendment was on April 15, 2025. The FYs 2025-2028 Initial Statewide Electronic TIP (ESTIP) was approved on October 18, 2024. On December 18, 2024 we received notification that FHWA placed exceptions on some of the Abilene projects so those were not approved. MPO staff was waiting on the final MTP so that the exceptions could be lifted. On January 16, 2025 the final MTP was uploaded into the ESTIP portal, FHWA reviewed the information, and the exceptions were lifted from all projects on January 16, 2025. The STIP team received the formal joint-approval letter from FHWA and FTA on February 19. The TIP was amended (Amendment 3) on April 15, 2025.

### **Current Situation**

The FYs 2025-2028 TIP needs to be amended to update the project and funding information for two projects by the TxDOT Abilene District Office and one project by the City of Abilene Transportation Services Department. This will be for an ESTIP August amendment which was due on July 31, 2025. A draft of the document was submitted by that deadline. *This situation was delayed due to the lack of files due to the Cyber Incident at the City of Abilene.*

This document went out for public review in the Abilene Reporter News on August 8, 2025 which stated that the document and comment forms were placed on the Abilene MPO website for ease of access. Written comments will be accepted thru 12 p.m. on August 18 and can be emailed to [abilenempo@abilenetx.gov](mailto:abilenempo@abilenetx.gov). Comments will also be received at the MPO Policy Board meeting to be held on August 19, 2025 at 1:30 pm.



Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Airport Projects FY 2026								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STATEWIDE	TAYLOR		ABL	CONSTRUCTION	ABILENE	CITY OF ABILENE	\$ 70,000,000.00	
LIMITS FROM:	ABILENE REGIONAL AIRPORT					REVISION DATE:	08/2025	
LIMITS TO:	ABILENE REGIONAL AIRPORT					MPO PROJ. NUM:	TFIA-ABL	
PROJECT:	TERMINAL EXPANSION AND IMPROVEMENTS					FUNDING CAT(S):	OTHER, OTHER	
DESCRIPTION:	EXPANSION OF THE PASSENGER BOARDING AREA AND SCREENING CHECKPOINT AREA;RELOCATION OF THE AIRLINE TICKET COUNTERS AND RENTAL CAR COUNTERS;REPLACEMENT OF THE SECURITY ACCESS CONTROL SYSTEM,BAGGAGE CONVEYOR SYSTEM,HVAC SYSTEM, AND FIRE/SMOKE ALARM SYSTEM;ADDITION OF A FIRE SUPPRESSION SYSTEM, AND A NEW POWER GENERATOR.							
REMARKS P 7:	FAA Grant \$ 50,000,000, TFIA Loan Request \$ 20,000,000. Estimated let date is 04/01/2026. Inclusion in the TIP/STIP is not a promise or guarantee of project execution or funding, and all Federal loans for proposed projects require approval by the USDOT.				PROJECT HISTORY:	ADDED INTO FY 2025-2028 TIP - AUGUST 2025		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -		OTHER	\$ 50,000,000.00	\$ -		\$ -	\$ 50,000,000.00
CONST COST:	\$ 70,000,000.00		OTHER	\$ 20,000,000.00				\$ 20,000,000.00
CONST ENG:	\$ -							
CONTINGENCIES:	\$ -		\$ 70,000,000.00					
INDIRECT COSTS:	\$ -							
BOND FINANCING	\$ -			TOTAL:	\$ 70,000,000.00	\$ -	\$ -	\$ -
PT CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 70,000,000.00							

Abilene Regional Airport Passenger Terminal Expansion and Improvements Project: Project includes expansion of the Passenger Boarding Area and Passenger Screening Checkpoint Area; Relocation of the Airline Ticket Counters and Rental Car Counters; Replacement of the Security Access Control System, Baggage Conveyor System, HVAC systems, and Fire/Smoke Alarm System; Addition of a Fire Suppression System, and a new power Generator. Project is estimated to cost up to \$70,000,000 with anticipated funding using FAA grants and City Bond and Loan debt.

Transportation Infrastructure Finance and Innovation Act (TIFIA) program



FYs 2025-2028 Transportation Improvement Program (TIP) (continued)

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR	2398-01-062	SL 322	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 10,800,000.00	
LIMITS FROM:	NORTH OF SH 36 (B120)					REVISION DATE:		
LIMITS TO:	FM 1750					MPO PROJ. NUM:	S0322-F8-01	
PROJECT:	SL 322 AND SH 36 INTERSECTION IMPROVEMENTS					FUNDING CAT(S):	2U	
DESCRIPTION:	SL 322 IMPROVEMENT INCLUDING SH 36 INTERSECTION IMPROVEMENT							
REMARKS:	ESTIMATED LET DATE 05/2027				PROJECT HISTORY:	ADDED INTO FY 2025-2028 TIP		
P 7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 511,364.00	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -		CAT 2U:	\$ 8,640,000.00	\$ 2,160,000.00	\$ -	\$ -	\$ 10,800,000.00
CONST COST:	\$ 10,800,000.00							
CONST ENG:	\$ -							
CONTINGENCIES:	\$ 436,000.00		\$ 10,800,000.00					
INDIRECT COSTS:	\$ 302,644.00							
BOND FINANCING	\$ -			TOTAL:	\$ 8,640,000.00	\$ 2,160,000.00	\$ -	\$ -
P T CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 12,050,008.00							

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2028								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR				ABILENE	MPO/TxDOT		
LIMITS FROM:						REVISION DATE:		
LIMITS TO:						MPO PROJ. NUM:		
PROJECT:						FUNDING CAT(S):		
DESCRIPTION:								
REMARKS:					PROJECT HISTORY:			
P 7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:		COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2U:			\$ -	\$ -	
CONST COST:			CAT 1:			\$ -	\$ -	\$ -
CONST ENG:								
CONTINGENCIES:								
INDIRECT COSTS:								
BOND FINANCING			TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -
PT CHG ORD:								
TOTAL PROJECT COST:								
moved FM 707 from FM 89 to US 83 from FY 2028 out to FY 2033.								

FYs 2025-2028 Transportation Improvement Program (TIP) (continued)

GROUPED PROJECTS - FYS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)															
CSJ		ROADWAY	PROJECT CLASS	FROM	TO	DISTRICT	COUNTY	EST	LET_TYPE_D	MPO	PROJECT_ID	PROJ_STG	PROJ_STAT	FY YEAR	
003401144		FM 1750	Safety Improvement Projects	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL RD	Abilene	Taylor	\$ 3,269,814.0	Statewide Let	Abilene	A00184296	PE	Active	2026	
067702017		CS 253716	Pedestrian, Sidewalks & Curb Ramps	W STAMFORD ST	AMBLER BLVD	Abilene	Taylor	\$ 1,765,043.0	Local Agency Let	Abilene	A00197981	PE	Active	2026	
067701024		SL 322	Overlay	IH 20	US 83	Abilene	Taylor	\$ 11,000,000.0	Statewide Let	Abilene	A00206930	PE	Active	2026	
000605123		FM 89	Intersection & Operational Imprv	ELM CREEK	FM 707	Abilene	Taylor	\$ 5,000,000.0	Statewide Let	Abilene	A00206933	PS&E	Active	2026	
040706046		US 83	Bridge Maintenance	US 83 SB	@ BU 84 UPRR	Abilene	Taylor	\$ 100,000.0	Statewide Let	Abilene	A00207724	PE	Active	2026	
165501036		US 83	Bridge Maintenance	US 83 NB	@ BU 84 UPRR	Abilene	Taylor	\$ 100,000.0	Statewide Let	Abilene	A00207725	PE	Active	2026	
040706049		IH 20	Bridge Maintenance	IH 20 EB	US 83/US 277	Abilene	Taylor	\$ 578,000.0	Statewide Let	Abilene	A00210660	PE	Active	2026	
090833112		IH 20	Bridge Maintenance	IH 20 WB	AT US 83/US 277	Abilene	Taylor	\$ 542,000.0	Statewide Let	Abilene	A00210662	PE	Active	2026	
000606116		IH 20	Bridge Maintenance	IH 20 EB	IH 20 WB EXIT RAMP	Abilene	Taylor	\$ 307,000.0	Statewide Let	Abilene	A00210652	PE	Active	2026	
003306127		FM 3438	Bicycle Infrastructure Improvements	MILITARY DR	US 277	Abilene	Taylor	\$ 730,750.0	Statewide Let	Abilene	A00212148	PE	Active	2026	
003308045		FM 707	Seal Coat	JONES CO LINE	BI 20-Q	Abilene	Taylor	\$ 120,071.0	Statewide Let	Abilene	A00135317	PE	Active	2026	
000606109		FM 2833	Seal Coat	FM 1082	Taylor Co Line	Abilene	Jones	\$ 428,430.0	Statewide Let	Abilene	A00135190	PS&E	Active	2026	
239801062		FM 707	Seal Coat	HINES RD	US 277	Abilene	Taylor	\$ 271,073.0	Statewide Let	Abilene	A00135546	PE	Active	2026	
000605131		IH 20	Seal Coat	0.76 MILES EAST OF CR 287	CATCLAW CREEK	Abilene	Taylor	\$ 615,714.0	Statewide Let	Abilene	A00135524	PE	Active	2026	
000605132		IH 20	Seal Coat	Catclaw Creek	BU 83	Abilene	Taylor	\$ 404,000.0	Statewide Let	Abilene	A00195207	PE	Active	2026	
018101071		US 83	Seal Coat	I-20	BI-20	Abilene	Taylor	\$ 930,000.0	Statewide Let	Abilene	A00200627	PE	Active	2026	
239801064		BU 83D	Intersection & Operational Imprv	AT	PINE ST	Abilene	Taylor	\$ 5,185,185.0	Statewide Let	Abilene	A00206042	PE	Active	2026	
069901067		SL 322	Intersection & Operational Imprv	NORTH OF SH 36 (BI 20)	FM 1750	Abilene	Taylor	\$ 10,000,000.0	Statewide Let	Abilene	A00206040	Planning	Active	2026	
067701025		IH 20	Hazard Elimination & Safety	AT	WB ENTRANCE RAMP OLD ANSON RD	Abilene	Taylor	\$ 713,590.0	Statewide Let	Abilene	A00206547	Planning	Active	2026	
003306129		IH 20	Hazard Elimination & Safety	AT	EXIT 285 EB	Abilene	Taylor	\$ 770,440.0	Statewide Let	Abilene	A00206549	Planning	Active	2026	
003306130		SH 36	Hazard Elimination & Safety	at	Maple Street	Abilene	Taylor	\$ 410,925.0	Statewide Let	Abilene	A00206625	PE	Active	2026	
000605134		CS 253797	Traffic Control Devices	at Barrow Intersection	at Barrow Intersection	Abilene	Taylor	\$ 204,953.0	Statewide Let	Abilene	A00213531	Planning	Active	2026	
000605135		CS 253802	Traffic Control Devices	South Clack Street	S. Treadaway Blvd	Abilene	Taylor	\$ 212,705.0	Statewide Let	Abilene	A00213529	Planning	Active	2026	
000605133		US 277	Overlay	FM 3438	SOUTH END OF BNSF BRIDGE	Abilene	Taylor	\$ 4,000,000.0	Statewide Let	Abilene	A00139502	PE	Active	2028	
227001029		US 277	Overlay	US 83	FM 3438	Abilene	Taylor	\$ 2,500,000.0	Statewide Let	Abilene	A00195451	PE	Active	2028	
090833114		CS 253648	Traffic Control Devices	Intersection of Willis	Intersection of Pine	Abilene	Taylor	\$ 413,787.0	Statewide Let	Abilene	A00213349	Planning	Active	2028	
239801066		SL 322	Safety Improvement Projects	AT SL 322 SB	BU 83D RAMP	Abilene	Taylor	\$ 1,213,500.0	Statewide Let	Abilene	A00213312	Planning	Active	2028	
165501038		FM 1750	Safety Improvement Projects	AT	ES 27th St. Intersection	Abilene	Taylor	\$ 629,577.0	Statewide Let	Abilene	A00213315	Planning	Active	2028	
090833116		US 83	Freeway Operational Improvements	0.12 MI North of Buffalo Gap Exit Ramp	SL 322 Entrance Ramp	Abilene	Taylor	\$ 5,000,000.0	Statewide Let	Abilene	A00213731	PE	Active	2028	
090833115		FM 707	Overlay	BI 20Q	HINES RD	Abilene	Taylor	\$ 1,250,000.0	Statewide Let	Abilene	A00206925	PE	Active	2028	

CSJ	Fiscal Year	Roadway	From	To	Project Class	Estimate	Estimate	Let_Type_D	Proj Stg	Project ID	Proj Stat	MPO	District	County
1655-01-036	2026	FM 1750	Industrial Blvd	1200' South of Colony Hill Rd		Jul-26	\$ 6,400,606.56	Statewide Let	PE	A00184296	Active	Abilene	Abilene	Taylor
0033-08-045	2027	BU 83 D	At	Pine St		May-27	\$ 5,600,000.00	Statewide Let	PE	A00206042	Active	Abilene	Abilene	Taylor

**FYs 2025-2028 Transportation Improvement Program (TIP) (continued)**

[illegible]

## SUMMARY

- NO PROJECTS FOR FISCAL YEARS 2025 AND 2028
- THREE PROJECTS FOR FISCAL YEAR 2026
- ONE PROJECT FOR FISCAL YEAR 2027
- TWO PROJECTS GROUPED
- ONE PROJECT MOVED OUT OF TIP (FY 2033)
- TRANSIT PROJECTS DID NOT CHANGE FROM APRIL 15, 2025 AMENDMENT
- NEW CAT 2 FUNDING REQUEST:
  - \$3,000,000 CSJ#1655-01-036 (FM 1750 – INDUSTRIAL TO 1200’ SOUTH OF COLONY HILL RD)
  - \$13,000,000 CSJ#2398-01-063 (SL 322 AT MAPLE ST)

### **Recommendation from the Technical Advisory Committee (TAC)**

The TAC at their July 29, 2025 meeting recommended approval to the Policy Board of the amendment to the FYs 2025-2028 Transportation Improvemen Program (TIP) as presented.

## Action Requested

1. Approval of the amendment to the FYs 2025-2028 Transportation Improvement Program (TIP).



## **6. Receive a Report, Hold a Discussion, and Take Action on the FINAL FYs 2026-2027 Unified Planning Work Program (UPWP).**

### **Background**

The Unified Planning Work Program (UPWP) is a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, an UPWP includes a description of the planning work and resulting products, who will perform the work, period for completing the work, the cost of the work, and the source(s) of funds. The Unified Planning Work Program is the MPO's budget. All the work task of the MPO are included within the document. In addition, transit planning conducted by CityLink and any outside consultant work are included as part of the UPWP.

On February 7, 2025 TxDOT submitted a revised UPWP template. The draft UPWP was due to TxDOT on May 1, 2025 with the final to be submitted by July 15, 2025. After approval, the FYs 2026-2027 UPWP will start on October 1, 2025. On April 7, staff received a TXDOT Checklist for the UPWP. Staff worked on confirming compliance with the checklist. The Policy Board approved the draft document at their April 15, 2025 meeting.

### **Current Situation**

TxDOT submitted their comments on the draft UPWP on June 24, 2025. MPO staff was unable to update the draft due to the cyber incident at the City until after July 9<sup>th</sup>. This document still needs to be approved by the Policy Board prior to submittal back to TxDOT.

FINAL FYs 2026-2027 Unified Planning Work Program (UPWP) (continued)

MPO Name	Received On	Returned On	UPWP Duration	UPWP Fiscal Year(s)
Ablene MPO	5/27/2025		1 Yr. <input type="checkbox"/> 2 Yr. X	FY: 2026 and 2027
TMA Status				
Air-Quality Status				
<input type="checkbox"/> TMA <input checked="" type="checkbox"/> Non-TMA				
<input checked="" type="checkbox"/> Attainment <input type="checkbox"/> Non-Attainment <input type="checkbox"/> Maintenance				

UPWP Checklist

Cover Page		
Item	Check	Comments
Identifies UPWP duration with either FY XXXX – or – FY XXXX & FY XXXX.	Yes <input type="checkbox"/> No <input type="checkbox"/>	
Provides Document Name (Unified Planning Work Program) and MPO Name.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Indicates MPO TMA status.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Indicates MPO Air Quality Status.	Yes <input type="checkbox"/> No <input type="checkbox"/>	
Identifies the MPO policy-making body’s name and the UPWP approval date (if draft, can be placeholder).	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
If amendment: Provides original FHWA approval date and approval dates when amended.	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
Executive Summary		
Item	Check	Comments
Includes an executive summary.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Introduction		
Item	Check	Comments
Includes a definition for and the purpose of the UPWP.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes an acknowledgment of following a performance-based planning approach. <a href="#">23 CFR 450.306(d)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes description of how the Federal Planning Factors are addressed. <a href="#">23 CFR 450.306(b)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes a statement of cooperation with transit operators. <a href="#">23 CFR 450.314(a)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes description of non-MPO involvement, including other agencies, non-profit organizations, and contractors. <a href="#">23 CFR 450.316(f)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Planning Emphasis Areas, EJ, and DEI in the context of USDOT are omitted.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	P. 7 - Please delete the paragraph and bulleted list near the bottom that begins “The Infrastructure Investment and Jobs Act...” P. 9-10 - Please delete first paragraph and bullet list under E. Please delete first sentence of third paragraph that begins “The Abilene MPO will be looking...” P. 16 - Subtask 2.3 - Environmental Justice in the heading is not in the context of USDOT.
Requirements for All Tasks and Subtasks		
Item	Check	Comments
Each Task includes an Objective. <a href="#">23 CFR 450.308(c)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Each Task includes Expected Products with a description of the work and a schedule for its completion. <a href="#">23 CFR 450.308(c)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Each Task includes Previous Work. <a href="#">23 CFR 450.308(c)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Each Task includes Required Activities. <a href="#">23 CFR 450.308(c)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	All Tasks - Activities expected to occur within tasks and subtasks are provided but none are organized as “Required Activities.”
Each Subtask describes who will be performing the work (e.g., MPO, transit agency, local government, consultants, or combination thereof). <a href="#">23 CFR 450.308(c)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Each Subtask lists the responsible agency or agencies that will oversee the performance of the work and the responsibility of the MPO, if different. <a href="#">23 CFR 450.308(c)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
At least one Subtask addresses the 2.5% Safety/Complete Streets Set-Aside of PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. <a href="#">6(f)(2)(B)(i) of Bill</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Each Task includes a Task Funding Summary Table by subtask, responsible agency, funding source, and any funding for the required 2.5% Safety/Complete Streets Set-Aside that matches the narrative and with total amounts consistent with the Budget Summary. <a href="#">23 CFR 450.308(c)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

All Task work is within the Metropolitan Planning Area boundary. If no: MPO provides acceptable explanation of the impact the work outside the Metropolitan Planning Area (MPA) boundary has on the transportation system within the boundary. Only data collection and analysis activities are eligible. <a href="#">43 TAC §16.52(b)(2)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Task-Specific Requirements		
Item	Check	Comments
Task 1: Administration and Management		
Task states that equipment costing more than \$10,000 requires prior approval by the federal agency. <a href="#">2 CFR 200.439(b)(2)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>	
Task states that out-of-state travel requires prior approval by TxDOT. <a href="#">43 TAC §16.52(b)(4)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Subtask addresses work and maintenance of UPWP.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Task addresses employee time, including sick and vacation hours. <a href="#">External Audit Report</a>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	P. 12 - Subtask 1.1 - Please add more explicit language on employee sick and vacation time to personnel management in bullet 9.
If applicable, subtask addresses staff training, education, and travel (including out-of-state travel).	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Subtask provides information about Annual Performance & Expenditure Report (APER).	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Subtask provides information about Annual Listing of Obligated Projects (ALOP).	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Task 2: Data Development & Maintenance		
Subtasks address collection and maintenance of data to support the metropolitan planning process, such as population, land use, travel, employment, congestion, economic activity, safety, performance measures, and transportation demand.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Comprehensive listing under section C - Previous Work. It is advisable to indicate whether this work is completed or ongoing into FY26-27. [Applicable to Tasks 3, 4, and 5.]
Task 3: Short Range Planning		
Subtasks identify work related to the Transportation Improvement Program (TIP).	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Subtasks identify work related to the public participation plan (PPP).	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Task 4: Metropolitan Transportation Plan		
Subtasks identify work related to MTP.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Task 5: Special Studies		
Subtasks identify work related to special studies, if any.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>	
Budget Summary		
Item	Check	Comments
Budget follows the standard format. If no, justification was provided and accepted by TxDOT.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Budget does not exceed available funding.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Budget reflects the correct Transportation Planning Funds (TPF) breakdown, including the 2.5% Safety Set-Aside of PL funds.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
The total funding for the 2.5% Safety/Complete Streets Set-Aside amounts to at least 2.5% of total PL funds.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Budget lists combined authorized TPF for the duration of the UPWP.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Budget lists Estimated Unexpended Carryover for the upcoming FY and reasons for unexpended carryover.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	P. 28 - The estimated carryover amount is given, but no reasons are given. Suggest including some language as a footnote below the table providing a brief explanation.  In addition, it would be good to discuss what is planned for any excess funds the MPO may see over the next two fiscal years.
Budget reflects the correct State Funds amount (Transportation Development Credits & Explanation). The budget is broken down by year.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Appendices		
Item	Check	Comments
Includes policy-making body membership, Technical Advisory Committee membership, MPO staff.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes MPA Boundary Map with a revision date.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes signed Debarment Certification. <a href="#">43 TAC §10.101</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes signed Lobbying Certification. <a href="#">2 CFR 200.450(c)(24)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes signed Certification of Contract and Procurement Procedures Compliance. <a href="#">2 CFR 200</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes signed Certification of Internal Ethics and Compliance Program. <a href="#">43 TAC §10.51</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

General Formatting		
Item	Check	Comments
Document follows the most current TxDOT-provided template. If no, justification was provided and accepted by TxDOT, as noted in Comments column. <a href="#">43 TAC §16.52(a)(3)</a>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Table of Contents matches the structure of the document.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Includes footer with MPO Name, FY(s) of UPWP, and Page Number.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Document is free of spelling, grammar, and formatting errors and provides appropriate citations.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

# FY 2026 and FY 2027

## UNIFIED PLANNING WORK PROGRAM (UPWP)

### Abilene Metropolitan Planning Organization (MPO)



#### TRANSPORTATION MANAGEMENT AREA (TMA) STATUS:

*Non-Transportation Management Area (Non-TMA)*

#### AIR QUALITY STATUS:

*Attainment*

*The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), U.S. Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 [or Metropolitan Planning, Section 104(d)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

This UPWP complies with federal and state requirements, is true and correct, and is approved by Abilene MPO Policy Board: **August 19, 2025 (Pending Approval)**~~Provide original approval date~~

Federal Approval: ~~Provide original FHWA approval date~~

Abilene MPO - 209 S Danville Dr., Ste. B-212 - Abilene, TX 79605 - (325) 437- 9999 - [www.abilenempo.org](http://www.abilenempo.org)

10. Enhance travel and tourism.

~~The Infrastructure Investment and Jobs Act added to the ten (10) planning factors listed above with the following 2021 Planning Emphasis Areas:~~

- ~~1.—Tackling the Climate Crisis—Transition to a Clean Energy, Resilient Future~~
- ~~2.—Equity and Justice in Transportation Planning~~
- ~~3.—Complete Streets~~
- ~~4.—Public Involvement~~
- ~~5.—Strategic Highway Network (STRAHNET)/US Department of Defense (DOD) Coordination~~
- ~~6.—Federal Land Management Agency (FLMA) Coordination~~
- ~~7.—Planning and Environmental Linkages (PEL)~~
- ~~8.—Data in Transportation Planning~~

The Abilene MPO will be looking at ways to incorporate all the planning factors/areas into some aspect of the transportation planning process throughout this UPWP. This could include planning for more bicycle and pedestrian access to points of interest, developing complete streets efforts, transitioning to cleaner energy methods, and planning towards the future of multimodal and autonomous transportation opportunities.

The Moving Ahead for Progress in the 21st Century (MAP-21) which took effect on October 1, 2012 originated a new set of performance measure requirements. This performance-based system will establish national performance goals to achieve the following:

1. Safety—to achieve a significant reduction in traffic fatalities and serious injuries on all public roads;

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#### E. PLANNING ISSUES AND EMPHASIS

~~The Planning Emphasis Areas (PEAs) were updated on December 30, 2021 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) Offices of Planning. The PEAs are listed below and the full description can be found at the following link:~~

~~[https://www.apta.com/wp-content/uploads/FTA\\_Planning\\_Emphasis\\_Areas\\_for\\_Planning\\_and\\_Research\\_Work\\_Programs\\_12-30-2021.pdf](https://www.apta.com/wp-content/uploads/FTA_Planning_Emphasis_Areas_for_Planning_and_Research_Work_Programs_12-30-2021.pdf)~~

- ~~•—Tackling the Climate Crisis—Transition to a Clean Energy, Resilient Future~~
- ~~•—Equity and Justice in Transportation Planning~~
- ~~•—Complete Streets~~
- ~~•—Public Involvement~~
- ~~•—Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination~~
- ~~•—Federal Land Management Agency (FLMA) Coordination~~

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- ~~•—Planning and Environmental Linkages (PEL)~~
- ~~•—Data in Transportation Planning~~

Additional planning issues and emphasis that are important in the Abilene MPO includes coordination efforts and maintaining existing documents. Also regional coordination efforts of collaborating with community organizations to focus on a need to understand the dynamics of the transit providers along with the needs of transit users and matching those to the needs of the traveling community. Another important factor is to update and maintain the Travel Demand Model. Lastly working to ensure the performance-based planning efforts are sufficient to maintain their incorporation into the planning process.

~~The Abilene MPO will be looking at ways to incorporate the PEAs in all aspects of the work program as the year progresses.~~ In addition, the Abilene MPO is committed to the ongoing practice of public participation in all aspects of the transportation planning process. The Abilene MPO has a Public Participation Plan (PPP). The purpose of the PPP is to provide an opportunity for meaningful, active, on-going public participation and involvement for citizens, groups, agencies, and private providers of transportation. This allows citizens the opportunity to be included in every facet of transportation planning and related activities, especially at key decision-making times. As we look at ways to implement strategies, the MPO's Public Participation Plan (PPP) will be an important element since it outlines the opportunities for citizens' input into the transportation planning activities of their community and helps provide a more distinct picture of how future transportation decisions will affect the general population. The Abilene MPO utilizes their website [www.abilenempo.org](http://www.abilenempo.org) along with Facebook, Twitter (X), news media, public meetings, and other means to notify the citizens of ways to comment and become involved in the process.

#### Subtask 1.1: Program Support and Administration

- Management of the MPO to fulfill the goals and objectives of the Unified Planning Work Program (UPWP).
- Maintain and update the UPWP as needed to reflect current plans, programs, and regional priorities.
- Develop the Annual Performance and Expenditure Report (APER).

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- Develop the Annual Listing of Obligated Projects (ALOP).
- Develop and update the FYs 2026-2027 UPWP.
- Coordination and monitoring of the transportation planning activities including compliance with the Federal and State requirements. This could include preparing and submitting reports, documents, and correspondence; maintaining and updating records; administering planning funds and financial information; maintaining the transportation grants - timesheet and billing submittal, budgeting, and financial planning; ensuring the development and delivery of required reports for transit and transportation activities.
- Providing support and facilitating the Technical Advisory Committee, Policy Board meetings, and other committees/subcommittees. This could include providing food and non-alcoholic beverages, pending TxDOT approval, at meetings and events when deemed appropriate.
- Prepare, and administer contracts, or agreements between the MPO, local agencies, and private consultants.
- Engage in staff supervision, personnel administration, and other miscellaneous administrative tasks that support the function of the MPO. All personnel management will be in compliance with established payroll policies and procedures related to existing regulations of the fiscal agent.
- Purchase or lease of office supplies, materials, furniture, equipment, computers, monitors, printers, plotters, support/maintenance agreements, and related computer software/equipment along with insurance, advertising, meeting facilities, etc. as necessary to provide transportation planning for the MPO area. A Plotter HP ~~Designjet~~ might need to be replaced for the printing of large maps with a cost around \$15,000. An office copier will need to be purchased with estimated costs up to \$20,000.
- Facilitation of program activities through acquisition of long-term working and meeting space readily accessible to the general public and other public agencies including but not limited to the following: lease of workspace, electric and water utilities, acquisition, repair, and maintenance of office furnishings and non-computer equipment appropriate to program needs, local and long-distance telephone utilities, janitorial services.
- Indirect Cost Allocation Plan - City of Abilene staff and independent auditors will do the following work with TPF funding: financial, administrative, and managerial support functions of the fiscal agent necessary for the financial oversight and facilitation of the planning activities, including both internal and independent audits. The City of Abilene has a Cost Allocation Plan for indirect services provided by central departments. This plan is the product of an independent firm acting on the request of the City of Abilene. Actual expenditure information is obtained from the City's financial statements for the year-end. Statistics used to allocate costs are taken by performing one-hundred percent counts or in some cases conducting a representative sample period count.

Office copier needed



Subtasks 2.3: Title VI Civil Rights/~~Environmental Justice (EJ)~~/Americans with Disabilities Act (ADA):

This task will use MPO staff and could include assistance from a consultant to complete.

- Continue to identify and analyze Title VI Civil Rights in the planning process and identify strategies to better reach minority and low-income groups.
- Continue to strive towards consistent and systematically fair, just, and impartial treatment of all individuals throughout the planning process.
- Continue to share as much data as possible to improve the policy and decision making of all parties involved in transportation planning.

III. TASK 3 - SHORT RANGE PLANNING

A. OBJECTIVE

The purpose of this task is to undertake planning activities both local and regional that are associated with short range or immediate implementation. This could include facilitating the implementation of transportation projects and programs in the TIP; providing for multimodal planning to improve the overall system; and supporting the development of short-range planning.

B. EXPECTED PRODUCTS

Updates to the Transportation Improvement Program. Annual Listing of Obligated Projects. Provide support to the Regionally Coordinated Transportation Planning Committee. More coordinated efforts among public transportation providers in the planning and development of transit related activities. All products are expected to be completed during the appropriate fiscal year.

C. PREVIOUS WORK

MPO staff and CityLink staff work on a variety of projects throughout the year including the Regional Coordination Transportation Plan, Transportation Improvement Program (TIP), Metropolitan Transportation Plan (MTP), Annual Performance and Expenditure Report (APER), and many others. The MPO participated in the Regional Coordination Transportation Plan (RCTP) Stakeholders Group. CityLink staff have completed extensive planning. CityLink Staff participated in the Regional Coordination transportation planning process. Most of these tasks are ongoing as shown in the subtasks below.

IV. TASK 4 - METROPOLITAN TRANSPORTATION PLAN

A. OBJECTIVE

The purpose of this task is to encompass all activities associated with maintaining the Metropolitan Transportation Plan (MTP). The MTP identifies long-range transportation needs within the MPO boundary for a 25-year horizon. To develop, monitor, adopt, and publish the Metropolitan Transportation Plan (MTP). Provide updates to the Ten-Year Plan. Identify long-range transportation needs within the MPO boundary. To focus on having an integrated multimodal transportation system. To incorporate performance measures into the plan.

B. EXPECTED PRODUCTS

Analysis of the current MTP and Ten-Year Plan to ensure needs are being met along with more coordination and planning activities among public transportation providers, bicyclist, pedestrians, and other modes of transportation. All products are expected to be completed during the appropriate fiscal year.

C. PREVIOUS WORK

The current Metropolitan Transportation Plan (MTP) FYs 2050 was approved at the December 17, 2024 Policy Board meeting. Consultants and MPO staff worked throughout the year on the document. CityLink conducted long-term planning activities including discussions relating to feasibility studies, land acquisition and use of current property. Numerous aspects of the complete streets were covered under other avenues including TxDOT and the City of Abilene striving to place sidewalks, multi-use paths, and bicycle facilities within their projects. The majority of this work was completed with updates to the MTP on-going as needed.

V. TASK 5 - SPECIAL STUDIES

A. OBJECTIVE

The purpose of this task is special studies of transportation and transportation related topics that support the development and maintenance of the planning process. Activities might include consultant contracting, research and data analysis. Documents produced in this task are intended to supplement information for other tasks as well as contribute to the revision of the MTP and help in prioritizing transportation improvement projects. It involves special one-time planning activities and major corridor analyses.

B. EXPECTED PRODUCTS

Comprehensive planning analysis. All products are expected to be completed during the appropriate fiscal year.

C. PREVIOUS WORK

MPO Boundary Expansion, Transit Multimodal Facility, Safety Action Plan, and Microtransit Services Study. Some of these tasks are still on-going as shown in the subtasks below.

Combined TPF Allocations (WO 1 and WO 2) for FY 2026 and FY 2027	\$750,000.00
Estimated Unexpended TPF Carryover (WO 3) from FY 2025	\$9,386.49
<b>TOTAL TPF for FY 2026 and FY 2027</b>	<b>\$759,386.49</b>

*TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.*  
*2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF. The carryover amount exists due to the on-going challenge of staffing levels that has been a battle since 2016.*

ABILENE METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE MEMBERS

Voting Members	Member's Title	Representing
COLLETT, Danny	Commissioner Jones County	Jones County
GREEN, Don	Transportation Director	City of Abilene
HAITHCOCK, Michael	P.E., Transportation Planning & Development Director	TxDOT
JOHNSON, Max	Public Works Director	City of Abilene
LITTLEJOHN, Tim	Planning & Development Services Director	City of Abilene
SHIELDS, RANDEE	P.E., Director of Transportation Operations	TxDOT
SMETANA, E'Lisa <i>(Chairperson)</i>	Executive Director	Abilene MPO
SMITH, Preston "Conrad"	Community Planner	Dyess Air Force Base
STEVENS, Lauren	General Manager	City of Abilene CityLink
SUMNER, PJ	Environmental Program Coordinator	West Central COG
TREADWELL, Greg	Mayor	City of Tye
TURENTINE, Bryce	P.E., Abilene Area Engineer	TxDOT
WILLIAMS, Randy <i>(Vice-Chairperson)</i>	Commissioner Taylor County	Taylor County
WILLIAMSON, Doug	Director of Government Affairs, Community Partnerships, Military Affairs	Abilene Chamber of Commerce
VACANT	City Engineer, P.E.	City of Abilene
VACANT	Traffic Engineer	City of Abilene
VACANT	Mayor Pro-Tem (elected)	City of Impact
VACANT	Public Works Director	City of Tye
Non-Voting Members	Member's Title	Representing
HAWKINS, Shannon	Metropolitan Transportation Planner - TxDOT TPP Division	TxDOT
OLIPHANT, Marc	Community Planner (Review Office)	FTA Region VI
PENA, Jessica	PTN Coordinator	TxDOT
TAYLOR, Michael	Regional Director	TCEQ
TUGBOBO, Babatunde	Transportation Planner	FHWA

ABILENE METROPOLITAN PLANNING ORGANIZATION STAFF MEMBERS

Member's Name	Member's Title
SMETANA, E'Lisa	Executive Director
RYAN, Rita	Office Assistant III
VACANT	Transportation Planner

Changes from draft:

- Added date to cover page
- Updated contents page numbers
- Pages changed per TxDOT checklist
- Added in copier purchase

Recommendation from the Technical Advisory Committee (TAC)

The TAC at their July 29, 2025 meeting recommended approval to the Policy Board of the FINAL FYs 2026-2027 Unified Planning Work Program (UPWP) as presented. There was a question by MPO staff of the “required activities” comment from TxDOT. On July 31, 2025, this was clarified by TxDOT that our document was good to go as presented in relation to that comment.

Action Requested

- Approval on the FINAL FYs 2026-2027 Unified Planning Work Program (UPWP).

## **7. Presentation on Federal Highway Administration (FHWA) Non-Transportation Management Area Enhanced Planning Review Audit Report.**

### **Background**

The Title 23 Highways; Code of Federal Regulations Part 450 – Planning Assistance and Standards Subpart C; Metropolitan Transportation Planning and Programming (23 CFR 450) does not require the Federal Highway Administration-Texas Division / Federal Transit Administration-Region 6 (FHWA/FTA) offices to conduct joint Federal Certification Reviews (FCR) in Non-Transportation Management Area (Non-TMA) Metropolitan Planning Organizations (MPOs), however, FHWA/FTA have chosen to conduct these reviews starting around 2018. The Abilene MPO's first review was conducted on September 15, 2020.

### **Current Situation**

This review was conducted on August 21, 2024. It included both in person and on-line interviews with FHWA, FTA, TxDOT, City of Abilene, CityLink, and the Abilene MPO.

Conclusion was that the 2024 Planning Review determined the Abilene MPO satisfies the provisions of 23 U.S.C. 134 and 49 U.S.C. 1607 and the provisions as codified in 23 CFR 450. There were numerous commendations in the report along with some recommendations that the MPO will be working towards in the future.



Non-Transportation Management Area Enhanced Planning Review  
(EPR) Report  
Abilene Metropolitan Planning Organization

Federal Highway Administration-Texas Division  
Federal Transit Administration-Region VI

August 21, 2024

SUMMARY OF THE MPO PLANNING REVIEW FINDINGS:

Recommendations

Based on a review, the FHWA/FTA team recommends that the Abilene MPO take the following actions:

- Organize joint workshops focusing on specific topics and studies to benefit TAC and the Policy Board. This proposed workshop will increase engagement and lead to more comprehensive and practical studies, enhancing the MPO's effectiveness and impact.
- Collaborate with Nicolle Kord, TxDOT's Title VI Program Manager, to benefit from her expertise and technical resources, which will support and enhance the MPO's initiatives for future success.
- Take advantage of all freight assistance opportunities supplied by FHWA and TxDOT, including webinars, training, course-guided lessons, and Peer Exchanges.
- Collaborate with the FHWA Division and TxDOT Freight Reps for all freight matters and seek other technical assistance when necessary.
- Prepare a resiliency plan to ensure preparedness for future challenges. This plan will serve as a strategic tool to guide the MPO through potential disruptions and be an essential part of its operations.

Commendations

Based on a review, The FHWA/FTA team has commended the Abilene MPO for the following achievements:

- Maintaining compliance with various MPO Planning activities with minimal staff resources.
- The MPO organized a Joint Workshop on Regional Transportation for the Transportation Policy Board and Technical Advisory Committee (TAC). This workshop facilitated collaborative discussions on key regional transportation planning initiatives, fostering greater alignment between the Policy Board and TAC to enhance both planning and implementation efforts. Workshop Agenda includes:
  - Travel Demand Model: Presenters: Tammye Fontenot and Geena Maskey – TxDOT- A comprehensive overview of the Travel Demand Model, its application in transportation planning, and its impact on decision-making.
  - TxDOT Project Management: Presenter: Michael Haithecock – TxDOT - An in-depth discussion of TxDOT's project management strategies, including insights into current and upcoming regional projects.
  - FY 2025-2050 Metropolitan Transportation Plan (MTP) and Project Overview- Presenter: Bill Frawley – Huitt-Zollars, Inc. A detailed presentation on the development of the 2025-2050 MTP, highlighting key transportation projects and their long-term implications for the region.
- Effective coordination with all entities necessary for the successful expansion of the MPO boundaries. The MPO met with the City of Abilene, City of Tye, City of Hawley, City of Merkel, City of Buffalo Gap, City of Tuscola, City of Lawn, and the City of Clyde along with the Callahan Commissioner's Court to discuss the expansion of the MPO Boundary.

Resolutions of support were obtained from all the potential new members (City of Hawley, City of Merkel, City of Buffalo Gap, City of Tuscola, City of Lawn, City of Clyde, and Callahan County Commissioners). Effective use of comprehensive surveys during the development of the 2050 MTP and effective public outreach at mall kiosks and public libraries.

- Collaboration with the city, other local governments, local transit, and TxDOT, demonstrating excellent planning outreach to the public and various groups such as bike riders and realtors and sharing public input with City departments.
- The FHWA/FTA team commended the Abilene MPO for its continued support of motorcycle awareness events since 2012, including the Ride Silence event and collaboration with TxDOT for the Drive Safe Coalition, illustrating the MPO's dedication to road safety.
- The FHWA/FTA team also commended the Abilene MPO for successfully implementing the Car Fit program since 2016, demonstrating their commitment to road safety.

CONCLUSION:

In general, the 2019 Planning Review determined the Abilene MPO satisfies the provisions of 23 U.S.C. 134 and 49 U.S.C. 1607 and the provisions as codified in 23 CFR 450.

APPENDIX A: Attendees

Table 2: Attendees

Name	Designation	Organization	
E' Lisa Smetana	Executive Director	Abilene MPO	In person
Rita Ryan	Office Assistant	Abilene MPO	In person
Babatunde Tugbobo	Community Planner/ Planning Rep.	FHWA	In person
Krystal Lastrape	Transportation Planner	FHWA	In person
Felicia Beltran	Civil Right Specialist	FHWA	Virtual
Michael Leary	Director, Planning and Program Development	FHWA	Virtual
Rubaiet Islam	Safety Engineer	FHWA	Virtual
Chris Moscarelli		Finance Citylink	In person
Lauren Stevens	General Manager	Finance Citylink	In person
Marc Oliphant	Community Planner/ Planning Rep.	FTA	In person
Geena Maskey	Statewide Model Program Manager	TxDOT	In person
Shannon Hawkins	Metropolitan Transportation Planner/ Planning Rep.	TxDOT	In person
Tammye Fontenot	TDM Program Manager	TxDOT	In person

APPENDIX B: Compliance Background Checklist for Desk Review

Table 3: NON-TMA Name: Abilene Metropolitan Planning Organization

MPO Designation:	
a. All jurisdictions represented in policy body except:	Yes, ALL jurisdictions are represented in the Policy Board, with NO Exceptions.
b. Public transportation operators represented (Voting, Voice/Non-Voting, Both)	The Public Transit Operator City-Link Transit is a voting member represented by the City of Abilene.



c. Other modes represented (Air, Railroads, Ports)	No, there are no other modes represented under the MPO's Designation.
d. Was additional membership added after ISTEA? (Yes; No)	No additional members were added after ISTEA.
<b>Metropolitan Planning Area Boundaries:</b>	
a. Covers 20-yr. forecast period. Approved by MPO and Governor.	The current Abilene MPO planning area boundary is forecasted in a 25-year period and is approved by the MPO Policy Board and Governor of Texas.
b. Include the nonattainment area boundaries?	N/A. The Abilene MPO does not have AQ concerns or issues.
c. If no to (b), see 3.g below.	N/A
d. Boundary maps submitted to FHWA/FTA.	Yes, MPO has submitted updated boundaries to FHWA/FTA.
<b>Agreements: Cooperation and Coordination (also, see Section 2-3 and 23 CFR 450.314):</b>	
a. State/MPO agreement on cooperative planning and programming procedures and responsibilities	Yes, the State and the MPO has a MOU that outlines procedures and responsibilities as of April 20,2020.
b. MPO/public transportation operator(s) agreement on cooperative planning and programming procedures and responsibilities	Yes, the Transit Operator and the MPO has a MOU that outlines procedures and responsibilities as of April 20, 2020.
c. To the extent possible, a single cooperative agreement covering a, b, and c is encouraged	N/A
d. The agreement(s) shall include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan and TIP, as well as the annual listing of obligated projects	Yes, each agreement with the Abilene MPO and stated partner details the cooperative development of the MTP and TIP/STIP.
e. Agreement between MPO, State DOT, State AQ agency, and others, describing planning and AQ conformity process for "donut" areas: 1) Includes conflict resolution process. 2) Coordinated with FHWA, FTA, EPA	N/A. The Abilene MPO is an attainment area has no AQ concerns or issues.
f. When more than one MPO serves the nonattainment/maintenance area or the metropolitan planning area, the MPO has a procedure for coordinating the 3-C planning process and there is evidence of such coordination and cooperation	N/A. The Abilene MPO is the only MPO that services the Abilene Area.
g. The State DOT participates in the development of the MTP, and such plan is coordinated with the development of the statewide transportation plan	Yes, The State DOT participates in the development of the MTP in coordination with the Statewide Transportation Plan.
<b>Unified Planning Work Program (UPWP):</b>	
a. UPWP developed cooperatively between MPO, State, public transportation operators.	Yes, the current FY FYs 2024-2025 UPWP was developed in cooperation with the State and Transit Operator.
b. Discusses planning priorities and air quality planning activities.	Yes, planning priorities and activities are well documented.
<b>Elements of 3-C Process:</b>	

Recommendation from the Technical Advisory Committee (TAC)

The TAC at their July 29, 2025 meeting took no action on this item as it was for information only.

Action Requested

1.No action required. Information only.

a. The latest revised MTP and other technical reports, documentation, and products reflect consideration of the ten factors.	Yes, the TEN current planning factors our documented in the TIP, UPWP, and MTP.
b. The MPO has adopted a Public Involvement process after a 45-day public comment period.	Yes, the MPO has adopted a PI process.
c. Public participation plan process meets the requirements and criteria under 450.316.	Yes, the PPP meets 23CFR 450.316.
d. The 3-C process is consistent with the Title VI Assurance (any complaints recorded).	Yes, Title VI Assurance are present. There are no complaints recorded.
e. The 3-C process identifies actions needed for ADA compliance.	Yes, ADA compliance requirements are identified.
f. The 3-C process provides for the involvement of other transportation and non-transportation entities interested in transportation, and that of resource and permit agencies.	Yes, involvement on all levels of interest is promoted by the 3-C process.
g. Technical reports and documentation on 3-C process products prepared and made available to interested parties.	Yes, all reports and documents were prepared and made available to interested parties.
<b>Metropolitan Transportation Plan (MTP):</b>	
a. A 20-year MTP has been (is being) developed with updates scheduled for consideration, in accordance with 23 CFR450.324.	The current Abilene MPO MTP FY 2020-2045 covers the required 20-year period and meets the requirements for 23 CFR 450.324 as approved on April 20,2020.
b. The scope of the MTP satisfies the twelve (12) items included under 23 CFR450.324(f).	Yes, the scope of the Abilene MPO FY 2020-2045 MTP satisfies the 12 items under 23 CFR 450.324.
<b>Transportation Improvement Program (TIP):</b>	
a. A TIP is cooperatively developed at least every four years, compatible with the STIP development, and approved by the MPO and the Governor.	Yes, the Abilene TIP is developed for a 4-year period and aligns with the STIP.
b. There is documentation of an adequate public involvement process for TIP development, and in nonattainment TMAs at least one formal public meeting was held. The final TIP is readily available.	Yes, there is adequate documentation detailing PI of the TIP.
c. The TIP covers at least a four-year period and includes a priority list of projects.	Yes, the TIP is a 4-year document and includes priority list of projects.
d. The TIP gives priority for funding to TCMs.	N/A
e. The TIP is financially constrained and only includes projects for which maintenance, operating, and construction funds are available.	Yes, the current Abilene TIP is fiscally constrained and only includes accounted and available funds for projects.
f. The TIP is consistent with 23 CFR 450.326(g).	Yes, the current TIP is consistent with 23 CFR 450.326. which is the requires he MPO to develop the TIP in cooperation with the State and any affected public transportation operator(s). The TIP shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor.
g. All Federal funding sources and share (including 23 U.S.C 133(d), STBG) funds identified.	Yes, ALL funding sources are identified.
h. The TIP document includes information on: (1) project prioritization criteria. (2) project implementation status/problems.	The current Abilene TIP includes information on project prioritization criteria and implementation status/problem.

(3) (4)	TCM implementation status/problems; and projects included in the baseline scenario for air quality analysis purposes.	The TIP does not include TCM and AQ projects because Abilene does not have AQ issues.
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## **8. Discussion and review of transportation projects.**

(TxDOT Staff, City Staff, CityLink Staff)

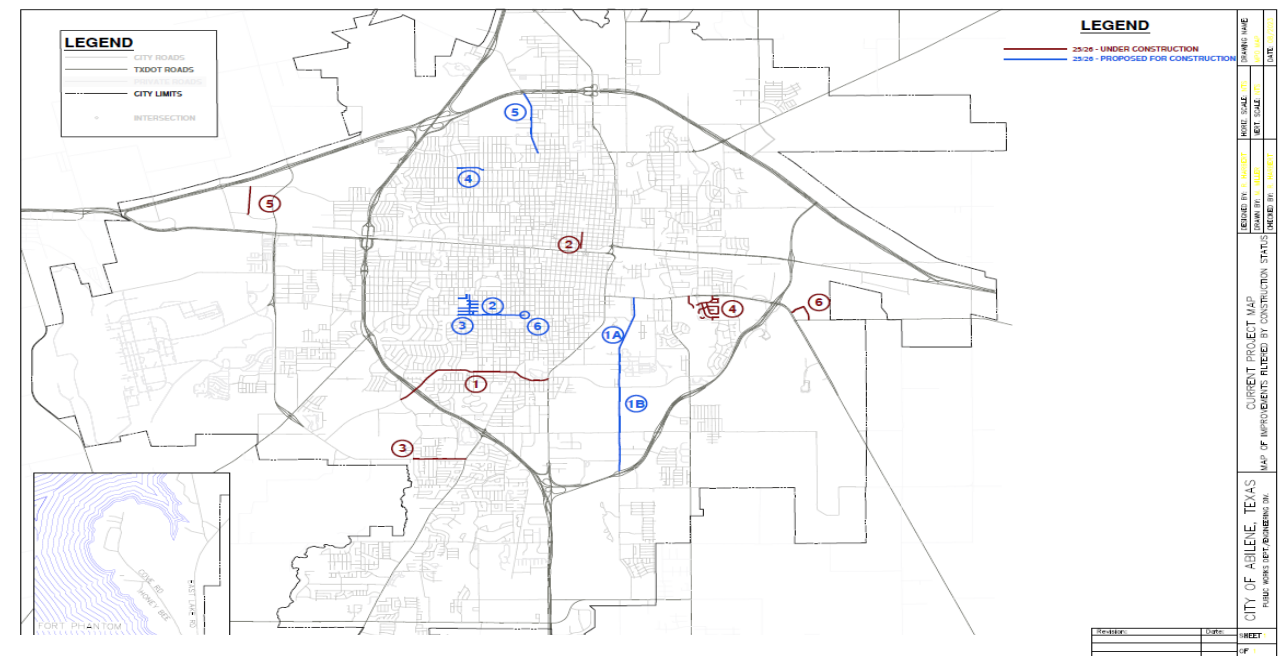


## 2025-2027 PLANNED PROJECTS

PROJECT	CSJ	ROADWAY	TYPE OF WORK	LIMITS FROM	LIMITS TO	CONTRACTOR
1	069901052	FM 89	WIDEN ROAD - ADD LANES	NEAR BETTES LANE	JUST NORTH OF US 83	A.L. HELMCAMP INC.
2	003305089	US 83	WIDEN ROADS - ADD SHOULDERS	1.0 MILES NORTH OF FM	TAYLOR COUNTY LINE	FNF CONSTRUCTION INC.
3	003305096	US 83	HAZARD ELIMINATION & SAFETY	BUS 83 INTERCHANGE	1300' NORTH OF AMBLER AVE	ROADWAY SPECIALTIES INC.
4	090800106	VARIOUS	REPLACING RAIL CROSSINGS AND SIGNALS	VARIOUS	ABILENE DISTRICT	BONTKE BROTHERS CONSTRUCTION CO
5	097203021	FM 1082	CONSTRUCT NEW ROAD	WEST OF CHEYENNE CIRCLE	EAST OF DAM	GILVIN TERRILL INC.
6	097203023	FM 1082	SURFACING/ROADWAY RESTORATION	EAST OF DAM	FM 3522	J.H. STRAIN & SONS INC.
7	090800130	SL 322	INSTALL INTELLIGENT VEHICLE HIGHWAY	VARIOUS	INSIDE ABILENE MPO	FLORIDA TRAFFIC CONTROL DEVICES
8	003306120	US 83	HAZARD ELIMINATION & SAFETY	1300 FT N OF AMBLER	N 10TH ST	ICOS MANAGEMENT
9	066303031	FM 1235	WIDEN ROADS - ADD SHOULDERS	CR 306	CR 300	J.H. STRAIN & SONS INC.
10	001101040	SH 351	PREVENTATIVE MAINTENANCE	ABILENE CITY LIMITS	CALLAHAN CO LINE	FOUTSCO PAVING COMPANY LLC
11	018101069	SH 36	WIDEN ROAD - ADD LANES	CR 123	CALLAHAN COUNTY	A.L. HELMCAMP INC.

PROJECT	CSJ	ROADWAY	TYPE OF WORK	LIMITS FROM	LIMITS TO	FY LET
1	090833104	CS 253802	TRAFFIC SIGNAL IMPROVEMENTS	Sayles Boulevard	.	2025
2	227001027	FM 3438	INSTALL ILLUMINATION	IH 20 NORTH FRONTAGE ROAD	NEAR 5 POINTS PARKWAY	2025
3	097502023	FM 1082	WIDEN ROAD - ADD SHOULDERS	FM 1226	FM 600	2026
4	165501036	FM 1750	INTERSECTION IMPROVEMENTS W/RIGHT AND/OR LEFT T	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL RD	2026
5	090833112	CS 253716	CONSTRUCT PEDESTRIAN INFRASTRUCTURE	W STAMFORD ST	AMBLER BLVD	2026
6	000606109	IH 20	WIDEN FREEWAY	FM 600	SH 351	2026
7	239801064	SL 322	PREVENTATIVE MAINTENANCE	IH 20	US 83	2026
8	069901067	FM 89	WIDEN ROAD- ADD LANES AND SHOULDERS	ELM CREEK	FM 707	2026
9	227001029	FM 3438	BICYCLE AND PEDESTRIAN IMPROVEMENTS	MILITARY DR	US 277	2026
10	000508107	FM 600	RESURFACE ROADWAY	US 180	FM 1082	2027
11	003308045	BU 83D	INTERSECTION IMPROVEMENT	AT	PINE ST	2027
12	239801062	SL 322	INTERSECTION IMPROVEMENT	NORTH OF SH 36 (BI 20)	FM 1750	2027
13	000605132	IH 20	HAZARD ELIMINATION & SAFETY	AT	EXIT 285 EB	2027
14	000605131	IH 20	HAZARD ELIMINATION & SAFETY	AT	WB ENTRANCE RAMP OLD ANSON RD	2027
15	018101071	SH 36	HAZARD ELIMINATION & SAFETY	AT	MAPLE STREET	2027
16	090833116	CS 253797	SIGNAL IMPROVEMENTS , LEDs & GPS CLOCKS	AT BARROW INTERSECTION	AT BARROW INTERSECTION	2027
17	090833115	CS 253802	SIGNAL IMPROVEMENTS , LEDs & GPS CLOCKS	SOUTH CLACK STREET	S. TREADAWAY BLVD	2027

# City of Abilene



City of Abilene Proposed Project for 2025/2026					
PUBLIC WORKS PROJECTS UNDER CONSTRUCTION					
	PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	CONTRACTOR	COST ESTIMATE
1	S 27th Signal Improvements (Treadaway to Catclaw)	Street Maintenance Fee	21%	Willis Electric Company	\$ 738,128.40
2	Cypress Street Reconstruction	TIRZ	70%	Tienert	\$ 9,548,653.00
3	Rebecca Ln. Phase I (Catclaw Dr. to Buffalo Gap Rd.)	Street Maintenance Fee	0%	Bontke Brothers Construction Co., Inc.	\$ 1,889,624.90
4	S7 (Lytle Estates)	Street Maintenance Fee	0%	J.H. Strain & Sons, Inc.	\$ 1,978,723.07
5	Polaris Dr. Reconstruction	DCOA	0%	Epic Construction	\$ 1,933,286.80
6	Great Lakes Dr. & Kinsolving Dr. Reconstruction	DCOA	0%	Bontke Brothers Construction Co., Inc.	\$ 1,708,071.40
	GRAND TOTAL				\$ 17,796,487.57
PUBLIC WORKS PROJECTS IN DESIGN -- PROPOSED FOR CONSTRUCTION IN FY 2025/2026					
	PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	BID YEAR	COST ESTIMATE
1A	Maple (S. 27th to ES 11th)	2021 Bond	99% Designed	2026	\$ 10,000,000.00
1B	Maple (Loop 322 to S. 27th)	2021 Bond	99% Designed	2026	\$ 10,000,000.00
2	S10B (C.W. Gill Park)	Street Maintenance Fee	30% Designed	2026	\$ 1,315,000.00
3	S. 14th St. Phase II (Willis to Sayles)	Street Maintenance Fee	100% Designed	2025	\$ 2,685,000.00
4	N. 18th St. (Willis to Mockingbird)	Street Maintenance Fee	0% Designed	2026	\$ 895,000.00
5	Old Anson Rd. Walkability Project	TASA Grant	30% Designed	2026	\$ 1,900,000.00
6	S. 14th & Sayles HSIP	HSIP Funds	100% Designed/TxDOT Let	2025	\$ 650,000.00
	GRAND TOTAL				\$ 27,445,000.00



## **CityLink Transit** (August 19, 2025 MPO meeting)

### *Restroom Repairs:*

- As of April 30, 2025, the employee restroom repairs, and remodel is complete - Per Kurt Hurick in Maintenance

### Strategic Study for Micro transit conversion for Fixed Route system:

- KFH will begin work on the tasks associated with the Technical Memorandum No. 4 based on feedback to the initial strategies received from the City - this was at the end of June 2025.

## **9. Discussion and review of reports:**

- Financial Status
- Operation Report
  - Tasks
  - Training Sessions
  - Meetings
- Director's Report
  - Work Tasks
    - MPO Planning Area Boundary Update
    - TxDOT/MPO/COA Planning Agreement

# Financial Status

Fiscal year 2025					
October 1, 2024 thru September 30, 2025					
Date	Transaction	Additional Data	Authorization	Expenditure	Remaining Balance
1/23/2025	Work Order #1	FTA 5303/PL-112	\$107,627.11		\$107,627.11
1/7/2025	October 2024	Billing #1		\$10,938.31	\$96,688.80
1/16/2025	November 2024	Billing #2		\$65,483.95	\$31,204.85
2/11/2025	December 2024	Billing #3		\$27,302.31	\$3,902.54
3/11/2025	January 2025	Billing #4		\$28,197.64	(\$24,295.10)
4/2/2025	February 2025	Billing #5		\$23,200.36	(\$47,495.46)
4/4/2025	Work Order #2	FTA 5303/PL-112	\$260,688.11		\$213,192.65
4/4/2025	Work Order #2	Set Aside	\$6,684.78		\$219,877.43
6/20/2025	March 2025	Billing #6		\$25,553.92	\$194,323.51
6/24/2025	April 2025	Billing #7		\$22,606.14	\$171,717.37
7/10/2025	May 2025	Billing #8		\$26,976.64	\$144,740.73
7/22/2025	June 2025	Billing #9		\$14,318.97	\$130,421.76
8/14/2025	Work Order #3	FTA 5303/PL-112	\$308,848.91		\$439,270.67
8/14/2025	Work Order #3	Set Aside	\$5,537.58		\$444,808.25
TOTALS			\$689,386.49	\$244,578.24	\$444,808.25
updated as of 08/14/2025					

# Operation Report

FULL DOCUMENT IS INCLUDED IN YOUR PACKET.

From **April 9, 2025 through August 12, 2025**, some of the tasks completed by the Abilene Metropolitan Planning Organization (MPO) include the following:  
(Blue font is standard monthly items)

## **MPO Transportation/Transit Planning:**

### General MPO -

- Researched, Planned and Composed Volume 16, Abilene MPO Insider Newsletter; data that was then lost in the City of Abilene Cyber Incident.
- Recreated forms lost, thereby enabling day-to-day record keeping, budget tracking and accounting and finance demand to be met without interruption, e.g. check requests, invoice monitoring, mileage reports, time sheets, and purchasing card submissions.
- Re-organized all hard files and filing system.
- Recreated numerous forms and reports due to Cyber Incident.
- Coordinated with City Hall for computer lab, scanning and photocopies.
- Shredding and file management as required.
- Conversion from Google to Outlook presented issues with Contact Lists not importing so had to recreate all 22 lists and assign emails ranging from 2 to 65 emails per list.
- Copier started having issues with print jobs. Researched copiers and initiated a temporary replacement until a permanent one can be acquired.

### Maps-

- Five-year (saturation counts) traffic maps reviewed. Coordinated with current and expanded MPO Boundary area (Cities of Abilene, Buffalo Gap, Clyde, Hawley, Lawn, Merkel, Tuscola, Tye, Impact) (Counties of Callahan, Taylor, Jones). Incorporated numerous comments from our area and added 43 requests for new locations into the online traffic count maps for future counts.

### Reports and Plans-

- Due to the Cyber Incident had to redo updates and final changes from April 15<sup>th</sup> Policy Board Meeting to the following reports: FYs 2025-2028 Transportation Improvement Program (TIP); Fiscal Year 2023 Annual Listing of Obligated Projects; Fiscal Year 2024 Annual Listing of Obligated Projects; amendment to the FYs 2024-2025 Unified Planning Work Program (UPWP); and the DRAFT FYs 2026-2027 Unified Planning Work Program (UPWP). Turned in completed documents to TxDOT and uploaded into Electronic Statewide Transportation Improvement Program (ESTIP) as needed.

- Coordinated with the TxDOT local office, the Unified Transportation Program (UTP), and the TxDOT Connect System to prepare an amendment to the FYs 2025-2050 Metropolitan Transportation Plan (MTP) and an amendment to the Ten-Year Plan.
- Updated the DRAFT FYs 2026-2027 Unified Planning Work Program (UPWP) with comments from TxDOT for the final document.
- Generated a public information notice for the Abilene Reporter News for the FYs 2025-2050 MTP and Ten-Year plan along with the amendment to the FYs 2025-2028 TIP.
- Updated the Performance Measures (PM) tracking sheets for all the upcoming dates. Incorporated the updated PMs into the corresponding document amendments.

### MPO Boundary -

- Followed up with TxDOT on the status of the MPO Boundary Expansion.

### Budget-

- Recreated forms, updated and submitted day-to-day record keeping related to budget tracking and accounting and finance: e.g. check requests, invoice monitoring, mileage reports, time sheets, and P-Card submissions.
- During the period without computers due to incident, items were hand-written and once computers were available - converted the data to digital data.
- Prepared and uploaded the FY 2026 budget information along with an amendment to the FY 2025 budget into Questica.

### Collaboration -

- Submitted requests for project updates from our member agencies (TxDOT, City Link, and City of Abilene) for the PB meetings.
- MPO Office staff actively engaged in the City of Abilene Tornado Preparedness Drill (4/9/2025)
- Ride of Silence Planning Meeting with TxDOT and Steamboat Mountain Cycling Club (05/01/25)
- Ride to Work Planning Meeting with TxDOT and Kent's Harley Davidson (05/01/25)
- Collaborated with the City of Abilene on 5-Year Saturation Counts locations (06/16/25)



# Director's Report

## Abilene MPO Director's Report Policy Board Meeting August 19, 2025

### Work Tasks

- **MPO Planning Area Boundary Expansion Update:**

The Abilene Metropolitan Planning Organization (MPO) currently utilizes a Metropolitan Planning Area (MPA) boundary that was last revised in 2006. In early 2022, the MPO began a process of reviewing its MPA boundary in partnership with the Texas A&M Transportation Institute (TTI). In September 2023, AECOM was recruited to provide support to the Abilene MPO to finish the boundary revision process. There were numerous committee meetings and presentations to both the Technical Advisory Committee and the Policy Board. We gave presentations to all the affected entities (Callahan County, City of Buffalo Gap, City of Clyde, City of Hawley, City of Lawn, City of Merkel, and City of Tuscola). The Policy Board took action to approve the changes at their April 16, 2024 meeting. On June 25, 2024, the technical memo and revised boundary information was submitted to TxDOT. We were notified on October 3, 2024 that TxDOT has submitted the boundary expansion request to the Governor's Office and they are in the process of reviewing the submittal and providing the final sign-off. On November 20, 2024, TxDOT informed us that the Governor's legal staff is reviewing and we should know something shortly on the approval. On January 7, 2025, the latest update is that the Governor's office had some questions about the Texas Administrative Code and the United States Code references in the documents. Those responses were given to them on December 23, 2024 by TxDOT and they acknowledged receipt of that information but did not provide any additional information on a timeframe for completion. As of March 12, 2025, TxDOT informed us that the Governor's office is still evaluating the boundary submittal. As of August 14, 2025, no new information to report.

- **TxDOT/MPO/COA Planning Agreement:**

On March 7, 2025, TxDOT sent out an updated version of the Metropolitan Planning Agreement template. The new template incorporates/refreshes current federal and state requirements and recommendations from recent audits. TxDOT hosted a couple of Office Hours (webinars) to discuss the changes to the agreement and let MPOs ask questions, share any concerns, and offer suggestions. They set a deadline of September 15 to have all the contracts executed. On June 24, 2025, TxDOT sent a letter extending the existing planning agreement by 2 years. The updated expiration date is now September 30, 2027.

**10. Opportunity for members of the Public to make comments on MPO issues.**

**11. Opportunity for Board Members, Technical Advisory Committee Members, or MPO Staff to recommend topics for future discussion or action.**

## **EXECUTIVE SESSION**

- 12. The Abilene Metropolitan Planning Organization Transportation Policy Board reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any item on the agenda as authorized by Texas Government Code Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about real property) 551.073 (Deliberations about gifts and donations), 551.074 (Personnel matters), and 551.076 (Deliberations about security devices). After discussion in executive session, any action or vote will be taken in public. 12. 551.074 (Personnel Matters) – Policy Board may consider appointment, employment, compensation, reassignment, duties, discipline, or dismissal of employees.**

**551.074 (Personnel Matters) – Executive Director's Retirement**

## **RECONVENE**

# **13. Discussion and Possible Action Regarding Procedure And Hiring of new Executive Director.**

## **Background**

According to the Memorandum of Understanding between the City of Abilene and the Metropolitan Planning Organization, the hiring, supervision, performance evaluation and termination of the MPO Executive Director shall be the sole responsibility of the Board, except where otherwise delegated herein to the City.

## **Current Situation**

The Executive Director submitted retirement papers effective September 30, 2025.

## **Recommendation from the Technical Advisory Committee (TAC)**

N/A.

## **Action Requested**

1. Possible action regarding procedure and hiring of new Executive Director.



## 14. Adjournment.

**Our next meeting is:**

**October 21, 2025**

**Thank you** for all you do for transportation!